

Queen's College

Yearly Review on School-based After School Learning and Support Program 2012-13

	Income	Expenditure	
(A) Approved allocation for Sept 12 to Aug 13			
a. 1 st Phase of allocation from Sept 12 to Mar 13	\$ 21,266.00		
b. 2 nd Phase of allocation from Apr 13 to Aug 13	\$ 13,833.00		
(B) Expenditure for school year 2012-13			
a. Subsidized one S4 student to attend Youth Athletes Squash Training Scheme		\$ 430.00	
b. Subsidized 14 students to visit Ocean Park		\$ 1,120.00	
c. Spanish Level II for one S4 student		\$ 5,000.00	\$ 6,550.00
Unspent balance			\$ 28,549.00